

**Regional Fire Training Center Committee**

**April 25, 2012**

**7:00pm**

**Location: Fire Training Center**

Indicates additional  
documentation attached

**AGENDA**

**I. Call meeting to Order**

**II. Roll Call**

**III. Adoption of Agenda**

**IV. Consideration of Minutes**

-March meeting min.

**V. Action items from last meeting**

-See Action Item Report

**VI. Facility Use and Requests for use**

-Facility usage report

**VII. Facility Reports**

**A. Burn Building**

1. VDFP Inspection 5 year
2. VDFP Inspection 1 year (2011) 
  - i. Temperature monitoring calibration
3. Burn Building Grant completed.
4. RFPs have been sent ( received )

**B. Classroom**

1. Jim Wert (Vestibule)
2. Paint classroom
3. Vending Machine shipped

**C. Grounds/Prop**

1. Concrete pads for props completed
2. FEMA trailer storage

**VIII. Training Delivery**

**A. FY2012**

1. Calendar for classes
2. VDFP Requests
3. Supplemental Training

**IX. Financials**

**A. FY2012 Facility funds**

**B. FY2012 Training Funds**

1. **FY2012**
  - a. Training Levy Response

i. Everyone has paid

C. Capital Improvement Projects

1. Consider additions.

**X. Policy and Procedure**

**XI. Sub-Committees**

**XII. Old Business**

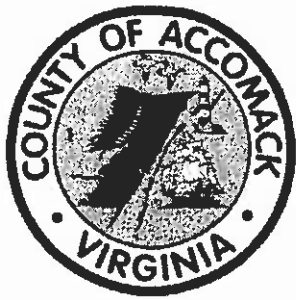
Storage Locker (VDGF)

Fence line

**XIII. New Business**

**XIV. Committee Member Comments**

**XV. Adjournment**



# County of Accomack Department of Public Safety

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Fire & Rescue ~ Emergency Management

**Date:** April 25, 2012  
**To:** Regional Fire Training Center Committee  
**From:** Charles Pruitt, Director  
**Subject:** Items requiring action March

Enclosed is a list of the action items from Meeting.  
Please let me know if I have omitted any items or have error.

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1. Post approved minutes from the February meeting
  - a. Completed
2. Complete/Post Draft Minutes from them March meeting
  - a. Completed
3. Prepare Agenda for next meeting
  - a. Completed: (6) person showed for the January meeting
  - b. Completed: agenda for March meeting
4. PO for Vestibule Construction
  - a. Jim Wert is expected to start construction soon
5. Purchase of Vending Machine
  - a. Vending machine delivered next wk
6. Burn Building Grant
  - a. RRP's have been delivered
7. Discuss with Mick Sharpe about completing the TMS Calibration.
  - a. Calibration completed and sensor repair completed
8. Follow-up on Truitt PO
  
9. Training center project work
  - a. DPS staff cleaning the classroom
  - b. DPS staff deliver pallets
  - c. Installation of TV in the small classroom
  - d. Contacted Public Works about fence line
  - e. Contacted Public Works about the storage locker
  - f. Contacted Steve Garvis/Jim Stern about the storage locker
  - g. Concrete pads completed
  - h. Set up day to have trailers placed

Fiscal Year 2011-2012 Training Center Usage Log

	May Day Firefighter	Rapid Intervention Team	Fall EVOC	HTR: Vehicle awareness/Ops	LP Gas Emergencies	STICO	Fire Instructor II	Fire Officer I	Seminar	Leadership 1	DMICO	Basic Pumps	Rural Water	Spring EVOC	VDFP Crew Leader	Basic Pumps: Tangler	DPS Live Burn	Regional Haz-mat Team	Fire Instructor I	ICS-400	Greenbackville/Chincoteague	ACSO
Training Hours	16	16	16	16	16	16	32	72	4	12	16	16	16	16	16	16	5	8	40	16	8	16
Month of	9	10	10	10	11	12	1	2	1	1	16	16	16	16			8	9	9/10	12	11	2
New Church						3		2									1		2			
Greenbackville						2																
chincoteague	3	3			4															1		
atlantic				3																		
Saxis	1			1																		
Bloxom	1	3						2												1		
Parksley	2	4		3		1		2									1					
Tasley																	6					
Onancock		1						3											1			
Melfa	1	1				2		1														
Wachapreague								1														
Painter	1																					
Public Safety	1					2		8									2		5			
Exmore								1									5		1			
Northampton																				1		
Eastville				1																		
Chertion																						
Cape Charles	3	3																				
Cape Charles Rescue																						
Northampton EMS																						
Onley																						
Oakhall																						
Tangier																						
Regional Haz-mat																		18				
Outside Region				3																11		
Other																						20
TOTAL	13	15	0	15	0	14	0	20	0	0	0	0	0	0	0	0	15	18	9	14	0	20

## *Eastern Shore Regional Fire Training Center*

### *March 2012 Minutes*

The Fire Training Center Committee met on Wednesday March 28, 2012 at 1900 hours at the Fire Training Center in Melfa, Virginia

#### Committee Members Present

Jim LeCato ✓  
Jim Myers ✓  
Charles Pruitt ✓  
Mick Sharpe ✓  
KW Ainsworth ✓  
Ben Byrd ✓  
Terry Gwaltney

#### Committee Members Absent

Steve Wilson (notified)

~~Terry Gwaltney (notified)~~

Adam Ziegar (notified and will miss the next few for job training)

Aaron Warren (Has asked to be removed from the committee but hasn't sent an official letter)

#### **Call To Order:**

The March 2012 meeting was called to order by Acting Committee Chairman, Charles Pruitt at 1900 hours. The February 2012 minutes were reviewed and approved by Sharpe, seconded by Byrd.

#### **Consent Agenda:**

The January Agenda was presented by Pruitt with no additions. A motion was made by Myers, seconded by Sharpe to accept this month's agenda. Motion approved.

#### **Facility Reports:**

**Burn Building:** A problem with one of the temperature sensors was found and Sharpe said that he was working on a solution to resolve the problem. RFP's have been sent out and we are waiting on bids and state approval. There was a discussion on how to select contractors.

**Classroom Building:** After the changes requested in last months meeting Jim Wert was approved to build the Vestibule for the Class room.

The painting of the class room has been put on hold by Public Works. Pruitt suggested using a community service person instead of public works.

The new vending Machine has been ordered. The Eastville VFD who donated the old vending machine wishes to have it be moved from the FTC and given to Bloxom Volunteer Fire Co.

**Grounds:** Pruitt reports that the concrete pad for the training props are ready to place concrete.

#### **Training Delivery Reports:**

Pruitt reported that the request for VDFP funded classes is due by March 30<sup>th</sup>. The committee decided the classes that would be VDFP funded.

There was discussion about obtaining more supplemental training rather than just using VDFP to try and gain interest of the students. Pruitt suggested getting more hands on type training.

A motion was made by Ainsworth and seconded by Sharpe to pursue more officer and non-officer specialty classes. The motion was approved.

**Financials:**

**Training Funds (FY2012)**

Pruitt discussed the training funds for FY2012. The training center purchased a vending machine for \$2600.00 and spent \$500 on water supply.

**Policy and Procedure:**

The committee decided to proof read the safety signage and vote on it next month.

**Fallen FF Committee:**

Still out to the local Fire commission's awaiting their approval and funding.

**Scout Committee:**

Ainsworth will find out more information from them and report back to the committee.

**Old Business:**

1. The committee is trying to find out what the hold up is on the HAZMAT training prop. Pruitt has asked and received no response.

**New Business:**

1. Vince Savona has asked to build a portable SCBA confidence prop for \$227.00. It was placed on hold until the next fiscal year.
2. Ainsworth is to write fundraiser letter and send them out once his health improves.
3. Pruitt was asked by VDGIF would like to store inoperative weapons on site. A discussion followed on the conditions of usage.

**Adjournment:**

A motion was made to adjourn by Sharpe and seconded by Byrd at 8:40pm.

## Eastern Shore Regional Fire Training Center 2011-2012 Class Schedule

			Registered	Attended
May Day Firefighter	Sept. 24 & 25, 2011	16 hours	16	16 students
RIT	Oct. 15 & 16, 2011	16 hours	16	16 students
EVOC S1-S3	Oct. 15 & 16, 2011	16 hours	4	Canceled
Vehicle Awareness/Ops	October 22-23, 2011	16 hours	13	13 students
LP Gas Emergencies	Nov. 19 & 20, 2011	16 hours	9	Canceled
STICO: Strategies & Tactics for the Initial Company Officer	Dec. 3 & 4, 2011	16 hours	24	14 students
2012 Fire Academy	Jan 8 - Jun 15, 2012	181 hours	41	42 students
Fire Instructor II	Jan. 14, 2012	32 hours	4	Canceled
Fire Officer I	Feb. 4, 2012	72 hours	20	
<b>Seminar: Leonard Carmichael Jr., Fire Chief Trenton N.J.</b>	Feb 4, 2011	4hours	60	

Leadership 1

DMICO

NFA: Combustible Build. Const.      May 5 -6, 2012      16 hours      11

NFA: non Combustible Build. Const.      Mat 19-20,2012      16 hours      11

Basic Pumps      April 7-8, 2012      16 hours      5      cancelled

Rural Water supply      April 21-22,2012      16 hours      8      cancelled

Basic Pumps: Tangier

Spring EVOC

VDFP Crew Leader

For more information or to register for a class visit:

[www.acdps.net](http://www.acdps.net)

select the training calendar.

Class	Hours	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
VDFP: EVOC S-3	16							
Haz-mat Awareness/Operations	32	XXXXX	XXXXX					
NFFPA: Fire Fighter I & II	180	XXXXX	XXXXX					
VDFP Fire Attack Series	75		XXXXX					
VDFP: Crew Leader	32							
NFFPA: Fire Officer I	72	XXXXX						
NFFPA: Fire Officer II	32							
VDFP: Basic Pumps	16	XXXXXX						
VDFP: rural water supply	16							
DPO	64		XXXXX					
NFFPA: Fire Instructor I	40		XXXXX					
NFFPA: Fire Instructor II	32	XXXXXXXX						
HTR: Technician	16	XXXXXX						
HTR: Awareness/Operations	16		XXXXX					
<hr/>								
Rapid Intervention Team	16		XXXXXX					
Mayday Firefighter	16							
L.P. Gas Emergencies	16		XXXXXX					
<hr/>								
Stico	16		XXXXXX					
DMICO	16							
ISO	16							
<hr/>								
Leadership 1	12							
Leadership 2	12							
Leadership 3	12							
<hr/>								
Seminar	8		XXXXXX					
Farm Machinery Extrication	16		XXXXXX					
Arson for the First responder		XXXXXX						
Rope Awareness/Operations	16	XXXXXX						



## Charles Pruitt

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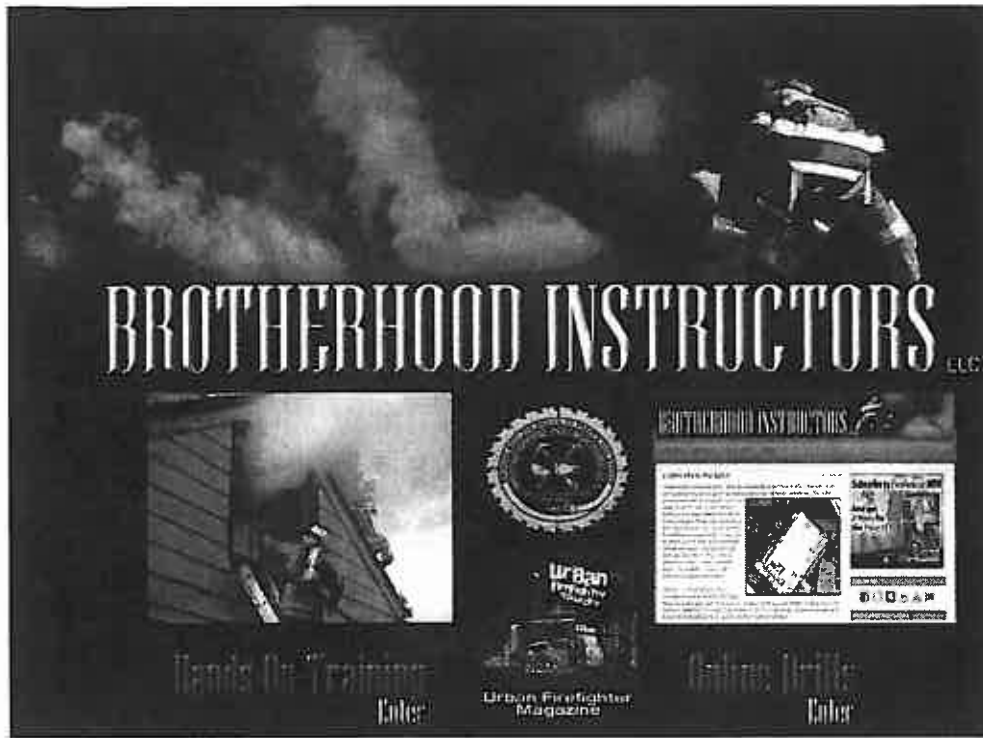
**From:** Charles Pruitt  
**Sent:** Thursday, March 29, 2012 2:50 PM  
**To:** 'timothy.hansbrough@vdfp.virginia.gov'  
**Subject:** funding request.

Northampton County is requesting VDFP funding for the following classes in the 2012-2013 calendar year.

1. Introduction to HTR
2. Vehicle Awareness/Operations Level 1
3. Vehicle Technician Level 2

Thank you for your consideration.

Charles Pruitt  
757-789-3610  
757-709-9141



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## Thoughts From TT April 16, 2012

### Related Posts:

1. [Thoughts From TT August 8, 2011](#)
2. [Thoughts From TT February 6, 2012](#)

### Better Related Posts Plugin



And it begins... FDIC 2012! Check out Chief Riley and Schultz in Waving Red Fla... And it begins... FDIC 2012! Check out Chief Riley and Schultz in Waving Red Flags @ 0800-1300 Monday 4/16, yes...in a few hours in Room 105-106. Truck Essentials also begin @ 0800 with the hands on team of TT instructors assisting Lt Ciampo... We are so excited to meet and greet all of you at FDIC stop by booth 13052 and see all of us throughout the week! [http://profile.ak.fbcdn.net/hprofile-ak-ash2/573688\\_100000737655576\\_1224754788\\_q.jpg](http://profile.ak.fbcdn.net/hprofile-ak-ash2/573688_100000737655576_1224754788_q.jpg) Nick MartinLong day of setup at FDIC complete. Truck Essentials attendees, you won't be disappointed! Titled...

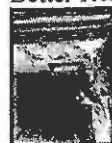


## Thoughts From TT April 9, 2012

### Related Posts:

1. [Thoughts From TT August 8, 2011](#)
2. [Thoughts From TT October 17, 2011](#)

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So you sound the roof, vent quickly, open the scuttle over the closet then move... So you sound the roof, vent quickly, open the scuttle over the closet then move to the neighboring skylight. You vent the

skylight and take a peak only to find a mother and her 1 year old gasping for air out of a smoke charged second floor window in a blind shaft. What do you do now? What do you tell command or the victim? How do your responsibilities change, if at all? Welcome to the show, "let's make it happen"! So even on Easter...



## Thoughts From TT April 2, 2012

### Related Posts:



Dan and Doug getting ready to kick off "25 to Survive" with the fine firefighter... Dan and Doug getting ready to kick off "25 to Survive" with the fine firefighters of New Jersey, New York, and Maryland at Erskine Lakes, NJ Headed to Erskine Lakes in the morning for "25 to Survive: The Residential Build... Headed to Erskine Lakes in the morning for "25 to Survive: The Residential Building Fire"... got McMansion's...we do! So if I have time to work on one video/blog post this week which would you prefe... So if I have time to work on one video/blog...



## Thoughts From TT March 26, 2012

### Related Posts:

1. [Thoughts From TT August 8, 2011](#)
2. [Thoughts From TT October 17, 2011](#)

### Better Related Posts Plugin



Only "3 am familiarity" with your tools and skills will get you through the door... Only "3 am familiarity" with your tools and skills will get you through the door in these conditions. Smoke to the floor and locked up tight. Shoulder width hallway. Are your forcible entry skills #CombatReady?? Rockin Ripon with a quick box alarm drill! Just ran an evolution laying in from the hydrant (300') and running a...



## Thoughts From TT March 19, 2012

### Related Posts:



The FDIC conference is right around the corner. If you are in Indy on April 16th... The FDIC conference is right around the corner. If you are in Indy on April 16th. Stop in and see Larry Schultz and Ricky Riley deliver their "Waving Red Flags on the Fireground" class. It starts at 0800 hours and is part of the pre-conference workshops. We hope to see you there!!! Looks pretty, pulls pretty... #combatready Looks pretty, pulls pretty... #combatready Check out the March issue of Fire Engineering for two great articles from TT ins... Check out the March issue of Fire...

- [Thoughts From TT April 16, 2012](#)
- [Thoughts From TT April 9, 2012](#)
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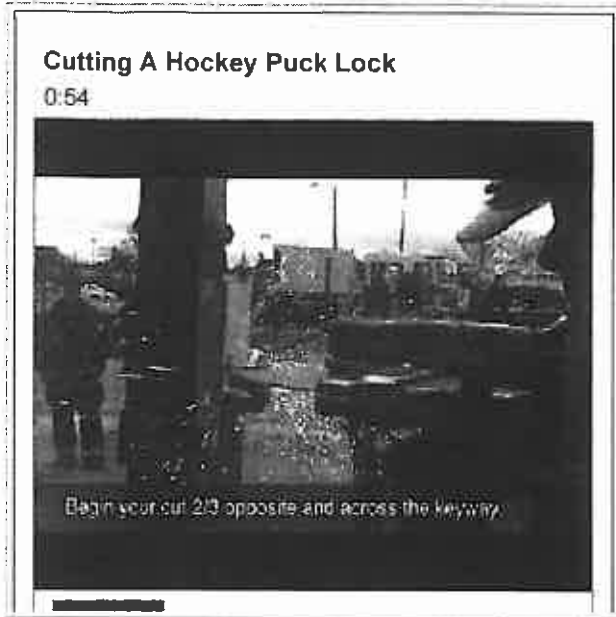
**Training Programs**

TT instructors deliver some of the most intense and informative training with an unparalleled passion for the fire service. Our classes are based on on-the-job experience and consist only of "no BS" fireground proven tips & skills.

Classes are fully customized and are available on all operational fire service issues, including:

- Engine/Truck Company
- Rapid Intervention / FF Survival
- Officer Development
- Strategy & Tactics

Please [click here](#) to learn more about our classes, or [contact us](#).



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### What People Are Saying About Us



And we were all impressed with the amount of first hand knowledge you guys had, and both of you taught it in a way that was easy to get, never showing any frustration with guys who lack your experience. You guys were genuinely interested in teaching others and it showed.



“Its erie how well the fire fit into what we went over throughtout the weekend, front storm door, steps on the side deck, a few turns to get into the living room, etc... but none of it caused any issues at all with the hoseload and the weekend still fresh in our mind.”



“I felt that this class open the eyes to a lot of the younger guys as to what is expected of them when the are riding as officers and what to expect if the become officers.”



“Some of the guys have described a few sleepless nights due to the eagerness and excitement they feel to share this new found knowledge and attitude.”



After checking my run notes it took 13 seconds to get thru the door using a version of the techniques learned from Traditions Training. Thanks for giving me another tool in the tool box of knowledge.



Please save October 29th, 2011 on your calendar to attend a new class from Traditions Training. “Waving Red Flags on the Fireground” will be presented at the Claymont Fire Department in Claymont, DE. This class is being presented by Chief Larry Schultz, DCFD (ret.) and Ricky Riley, Clearwater Fire and Kentland VFD. This interactive class will assist all officers and firefighters with identifying certain red flags that we all need to recognize on the fireground and on the radio. We will also assist you in setting up your department and command post for success on the scene. We will publish...



“Everything I learned today I could see being applied on a call, especially the roll down gate simulator, the window bar examples, and the one firefighter inward and out-word opening door techniques.”



“As equally as important as the tool box that you have helped us expand and tweak, is the attitude and passion that you guys brought to the class. Your enthusiasm and passion for the job is contagious and puts Traditions Training in the top notch category.”



## Send Us Your Feedback

### Upcoming Classes

- [REGISTER](#) | [SEE ALL](#)

### BRING TRADITIONS TO YOUR DEPARTMENT

- - Combat Ready - Norfolk...
    - Norfolk Fire Rescue Training Center  
Saturday April 28, 2012 from 8:00 AM to 5:00 PM EDT

This interactive, multi-media based presentation will discuss the presence and effects of complacency in the fire service along with how & why we must combat it. Tips on the readiness of your attitude...

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- [Combat Ready Firefight...](#)
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## \$1,000 Training Levy Expenses

<b>EVOC-1</b>	<b>Cancelled</b>	
	Books	
	Instructor	
	Materials	
	<b>TOTAL \$0.00</b>	
<b>EVOC -2</b>		<b>\$1,200.00</b>
	Books	
	Instructor	
	Materials	
	<b>TOTAL \$0.00</b>	
<b>Leadership 1</b>		<b>\$960.00</b>
	Books	
	Instructor	
	Materials	
	<b>TOTAL \$0.00</b>	
<b>DMICO</b>		<b>\$1,000.00</b>
	Books	
	Instructor	
	Materials	
	<b>TOTAL \$0.00</b>	
<b>Stico</b>		<b>\$1,000.00</b>
	Books	<u>VDFP</u> \$174.58
	Instructor	
	Materials	<u>VDFP Returned Books</u> \$66.00
	Materials	<u>Return Books shipping</u> \$12.11
	<b>TOTAL -\$120.69</b>	
<b>L.P. Gas Emergencies</b>	<b>Cancelled</b>	
	Books	
	Instructor	
	Materials	
	<b>TOTAL \$0.00</b>	
<b>Basic Pumps</b>		<b>\$500.00</b>
	Books	
	Instructor	
	Materials	
	<b>TOTAL \$0.00</b>	
<b>Basic Pumps: Tangier FD</b>		<b>\$700.00</b>
	Books	
	Instructor	
	Materials	
	<b>TOTAL \$0.00</b>	
<b>VDFP: rural water supply</b>		<b>\$500.00</b>
	Books	
	Instructor	
	Materials	
	<b>TOTAL \$0.00</b>	
<b>VDFP: Crew Leader</b>		<b>\$2,200.00</b>
	Books	

Instructor		
Materials		
<b>TOTAL</b>		\$0.00
<b>NFPA: Fire Officer I</b>		<b>\$1,200.00</b>
Books	<u>VDFP</u>	\$965.08
Instructor	<b>VDFP FUNDED</b>	
Materials		
<b>TOTAL</b>		-\$965.08
<b>NFPA: Fire Instructor II</b>		<b>Cancelled</b>
Books		
Instructor	<b>VDFP FUNDED</b>	
Materials		
<b>TOTAL</b>		\$0.00
<b>HTR: Awareness/Operations</b>		
Books		
Instructor	<b>VDFP FUNDED</b>	
Materials	<u>Cars</u>	\$900.00
<b>TOTAL</b>		-\$900.00
<b>Rapid Intervention Team</b>		
Books		
Instructor	<u>Hickman</u>	\$2,037.30
Materials	<u>OBS</u>	\$13.93
<b>TOTAL</b>		-\$2,051.23
<b>Mayday Firefighter</b>		
Books		
Instructor	<u>James Hickman</u>	\$1,089.30
Materials		
<b>TOTAL</b>		-\$1,089.30
<b>Seminar/Lecture</b>		<b>\$3,000.00</b>
Instructor	<u>Leonard Carmichael</u>	\$2,095.00
Gift	<u>Blue Crab</u>	\$64.25
Cookies	<u>onancock Bakery</u>	\$119.93
Drinks	<u>Walmart</u>	\$37.88
School cost	<u>Nandua High School</u>	\$137.75
Hotel	<u>Inn at onancock</u>	\$201.65
<b>TOTAL</b>		-\$2,656.46
<b>Other</b>		<b>\$4,000.00</b>
Markers	<u>Global</u>	\$18.96
Hotel Deposit (Pruitt Conference)	<u>Invoice</u>	\$155.93
tote	<u>Lowes</u>	\$61.45
Computer	<u>dell</u>	\$998.76
Podium repiar	<u>obs</u>	\$8.26
Coffee Marker	<u>Grainer</u>	\$406.52
vga cable	<u>Cables to go</u>	\$21.80
Wirless router	<u>walmart</u>	\$104.96
PPV Prop	<u>OBS</u>	\$46.93
Drop's Vending	<u>Combo Vending Machine</u>	\$2,695.00
Podium addition	<u>OBS</u>	\$83.60

Sand bags	<u>bags</u>	\$280.00
-----------	-------------	----------

<b>TOTAL</b>		<b>-\$4,882.17</b>
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<b>Estimated Budget</b>	<b>\$16,260.00</b>
<b>Budgeted Total</b>	<b>\$23,000.00</b>
<b>Expense Total</b>	<b>-\$12,664.93</b>
<b>TOTAL Remaining</b>	<b>\$10,335.07</b>

# Training Center Capital Funds

**Fiscal Year 2011**  
July 1, 2010 – June 30, 2011

<b>Fund Balance (Savings) as of 6/30/10</b>	<b>\$266,462.05</b>
CIP Transfer for FY11	(\$21,300.00)
Unspent Operations Funds	\$455.28
Unspent Training Funds	\$903.68
Unbudgeted FY11 money	\$43,447.00
Correction Factor [Central accounting 6/30/2011]	\$0.00
<b>Total Fund Balance moved to FY2011</b>	<b>\$289,968.01</b>

## Fiscal Year 2012

July 1, 2011 – June 30, 2012

### Revenue for FY12

(est.)	Interest	\$350.00	estimated	
(actual)	Northampton Contribution	\$6,700.00	receipt	
(actual)	<u>Fire Programs ATL</u>	\$61,067.00	<u>75% receipt</u>	25% receipt
	<b>TOTAL</b>	<b>\$68,117.00</b>		

Fund Balance (Savings) as of 7/01/2010	\$289,968.01
FY2011 Revenue	\$68,117.00
FY2011 Operations Budget	(\$41,250.00)
<b>Total Fund Balance YTD</b>	<b>\$316,835.01</b>

	ATL Fund	\$208,815.45
	Non-Grant	\$108,019.56
<b>Operations Budget for FY10</b>	<b>\$41,250.00</b>	

### Additions/Transfers

Date	Reason	Amount	Status

<b>Operations Budget for FY11</b>	<b>\$41,250.00</b>
General Expenditures	\$7,044.92
Capital Project	\$0.00
Funds for (3) companies(4,2,1)	\$24,000.00
<b>FY11 Remaining Funds</b>	<b>\$10,205.08</b>

	ATL Fund	
	Non-Grant	



# Training Center Capital Funds

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## Fiscal Year 2012 July 1, 2011 – June 30, 2012

### Revenue for FY12

(est.)	Interest	\$350.00	estimated (info from Amy)
(actual)	FY12 Mini Grant Award	\$2,316.00	
(actual)	Northampton Contribution	\$6,700.00	<u>receipt</u>
(actual)	<u>Fire Programs ATL</u>	\$61,067.00	<u>75% receipt</u> 25% receipt
<b>TOTAL</b>		<b>\$70,433.00</b>	

Fund Balance (Savings) as of 7/01/2010	\$289,968.01
FY2011 Revenue	\$70,433.00
FY2011 Operations Budget	(\$41,250.00)
<b>Total Fund Balance YTD</b>	<b>\$319,151.01</b>

	ATL Fund	\$208,815.45
	Non-Grant	\$110,335.56
<b>Operations Budget for FY10</b>	<b>\$41,250.00</b>	

Additions/Transfers			
Date	Reason	Amount	Status

<b>Operations Budget for FY11</b>	<b>\$41,250.00</b>
General Expenditures	\$9,377.79
Capital Project	\$0.00
Funds for (3) companies(4,2,1)	\$24,000.00
<b>FY11 Remaining Funds</b>	<b>\$7,872.21</b>

	ATL Fund	
	Non-Grant	

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	TOTAL
<b>Haz-Mat Props</b>												
Project Cost		\$58,000	\$3,000									\$61,000
Capital Fund Balance												\$0
Unspent Training Funds												\$0
Annual Revenue												\$0
Operational Funds			\$3,000.00									\$3,000
Grant Funds												\$0
Debt Service												\$0
	\$0		\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
<b>Burn Building</b>												
Project Cost					225,000	\$300,000						\$525,000
Capital Fund Balance			\$289,968									\$289,968
Unspent Training Funds			\$2,000	\$2,000	\$2,000	\$2,000						\$8,000
Annual Revenue			\$27,000	\$27,000	\$27,000	\$27,000	\$27,000					\$135,000
Operational Funds					\$11,000	\$11,000	\$11,000					\$33,000
County Funds						\$60,000						\$60,000
	\$0	\$0	\$318,968	\$29,000	\$40,000	\$100,000	\$38,000	\$0	\$0	\$0	\$0	\$525,968
<b>Water System I</b>												
Project Cost							30000					\$30,000
Capital Fund Balance												\$0
Unspent Training Funds							\$2,000					\$2,000
Annual Revenue							\$11,000	\$7,000				\$18,000
Operational Funds							\$11,000					\$11,000
Debt Service	\$0											\$0
	\$0	\$0	\$0	\$0								\$31,000
<b>Storage/shelter</b>												
Project Cost								\$51,000				\$51,000
Capital Fund Balance												\$0
Unspent Training Funds								\$2,000				\$2,000
Annual Revenue								\$27,000	\$11,000			\$38,000
Operational Funds								\$11,000				\$11,000
Debt Service												\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$11,000	\$0	\$0	\$51,000
<b>Water System II</b>												
Project Cost										100000		\$100,000
Capital Fund Balance												\$0
Unspent Training Funds									\$2,000	\$2,000	\$2,000	\$6,000
Annual Revenue								\$0	\$16,000	\$27,000	\$27,000	\$70,000
Operational Funds									\$11,000	\$11,000	\$11,000	\$33,000
Debt Service												\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,000	\$40,000	\$40,000	\$109,000
<b>New Capital Considerations</b>												
<b>Fire-Theft Alarm</b>												
Project Cost	\$10,000											\$10,000
<b>Vestibule for Classroom</b>												
Project Cost	\$10,000											\$10,000
<b>Carpet for Classroom</b>												
Project Cost	\$5,000											\$5,000
<b>Change in Fence line</b>												
Project Cost	\$8,500											\$8,500

FY2011 Annual Capital Revenue \$44,681

FY2012 Annual Capital Revenue \$27,000

August 2011 all figures adjusted to account for loss of ATL funds