

Regional Fire Training Center Committee

~~August 29, 2012~~

Sept 26, 2012
7:00pm

Location: Fire Training Center

☒ Indicates additional documentation attached.

AGENDA

I. Call meeting to Order

II. Roll Call

III. Adoption of Agenda

IV. Consideration of Minutes

-April meeting min. ☒

V. Action items from last meeting

-See Action Item Report ☒

VI. Facility Use and Requests for use

-Facility usage report ☒

VII. Facility Reports

A. Burn Building

1. VDFP Inspection 5 year
2. VDFP Inspection 1 year (2011) ☒
 - i. Temperature monitoring calibration
3. Burn Building Grant completed.
4. Burn Building Construction Report

B. Classroom

1. Jim Wert (Vestibule) Completed
2. Paint classroom completed
3. Vending Machine project completed
4. Yearly Report Completed

C. Grounds/Prop

1. Haz Mat Training area completed
2. FEMA trailer storage

VIII. Training Delivery

A. FY2012

1. Calendar for classes ☒
2. VDFP Requests
3. Supplemental Training

IX. Financials

A. FY2012 Facility funds ☒

B. FY2012 Training Funds ☒

1. **FY2012**

2. 1,000.00 Levy fund

X. Policy and Procedure

XI. Sub-Committees

XII. Old Business

Fence line issue addressed
Grant (Bryan Vickers)
Boy Scout
Fund Drive letter
LODD Memorial

XIII. New Business

Committee membership renewal
Future expansion of the Classroom
Classroom floor covering

XIV. Committee Member Comments

XV. Adjournment

Eastern Shore Regional Fire Training Center

April 2012 Minutes

The Fire Training Center Committee met on Wednesday April 25, 2012 at 1900 hours at the Fire Training Center in Melfa, Virginia

Committee Members Present

Jim LeCato
Jim Myers
Charles Pruitt
Mick Sharpe
KW Ainsworth
Ben Byrd
Terry Gwaltney

Committee Members Absent

Steve Wilson (notified)
Adam Ziegar (notified and will miss the next few for job training)
Aaron Warren (Has asked to be removed from the committee but hasn't sent an official letter)

Call To Order:

The April 2012 meeting was called to order by Acting Committee Chairman, Charles Pruitt at 1900 hours. The March 2012 minutes were reviewed and approved by Byrd seconded by Gwaltney with one revision that the minutes note that Gwaltney notified the committee of his absence in March.

Consent Agenda:

The April Agenda was presented by Pruitt with no additions. A motion was made by Myers, seconded by Sharpe to accept this month's agenda. Motion approved.

Facility Reports:

Burn Building: Sharpe noted that the heat sensor has been fixed. Pruitt states that he has received two responses to the RFP's that were sent out last month. The committee decided to meet with both firms to start the design and bidding process.

Classroom Building: Pruitt stated, Jim Wert has started construction of the vestibule. Pruitt also noted that the vending machines are being shipped and are in transit from the manufacturer.

The painting of the class room is being done ACDPS employee's that are on light duty.

Grounds: Pruitt reports that he contacted Truitt's welding about the Hazmat prop and he stated he would get to it as soon as he had time.

Training Delivery Reports:

Pruitt reported that the Rural Water supply and Basic Pump Classes have been canceled due to lack of attendance.

There was a discussion about the annual seminar for next fiscal year and Ainsworth stated that the speaker should be some one that Relates to our rural area possibly on the subject of rural water supply. He also mentioned the name Larry Davis for consideration.

Pruitt suggested that the training center hold a regional training weekend for the area that concentrates on the hands on portion of firefighting to try and regain interest in classes. He suggested that it have a short class room in the morning on Saturday for the officers then follow it up with several different drills like forcible entry, May Day and ETC... Then have a BBQ/pig roast on Saturday night with more training to follow on Sunday. The committee liked the Idea but suggested that the pig roast be catered off site.

Gwaltney is to enquire about the ARFF trailer being brought here to have a class for structural fire fighters to learn the basics of airfield firefighting and rescue. He was also going to look into the airport in Melfa to help offset the cost of the prop and the propane used to run it.

Financials:

Training Funds (FY2012)

Pruitt discussed the training funds for FY2012. The training center has \$10,375 as of this meeting. The capitol improvements were discussed and on a motion by Myers and seconded by Byrd the committee decided to combine the Water I & II projects together and add a Pumper testing facility the improvements. This was done so that one grant could be written for the Water storage, distribution and pumper testing facility. On a separate motion from Byrd and seconded by LeCato the Committee approved \$500 dollars to be spent for grant seed money to try using a grant writing firm.

Policy and Procedure:

No discussion was had.

Fallen FF Committee:

Still out to the local Fire commission's awaiting their approval and funding.

Scout Committee:

Ainsworth will find out more information from them and report back to the committee.

Old Business:

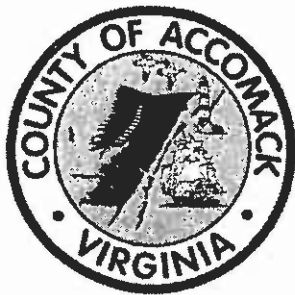
1. Upon review of the rules and approval from the county administrator the Storage lockers for the Non-firing training guns was approved.
2. The committee wants to re-visit the relocation of the fence line and the acquisition of approximately 2 acres of the county land to coincide with the addition to the burn building. Pruitt stated he would contact Stuart about getting started on the process.

New Business:

1. The committee decided to have all of their names on the fundraising letter but only have One person's signature at the bottom.
2. The committee wanted to see if District 5 would provide a pump instructor for Tangier's class.

Adjournment:

A motion was made to adjourn by Byrd and seconded by Sharpe at 9:00 pm.



County of Accomack Department of Public Safety

"Together We Make a Difference"

www.co.accomack.va.us
www.acdps.net

Fire & Rescue ~ Emergency Management

Date: August 29, 2012
To: Regional Fire Training Center Committee
From: Charles Pruitt, Director
Subject: Items requiring action for April

Enclosed is a list of the action items from Meeting.
Please let me know if I have omitted any items or have error.

1. Post approved minutes from the March meeting
 - a. Completed
2. Complete/Post Draft Minutes for April Meeting
 - a. Completed
3. Prepare Agenda for next meeting
 - a. Completed:
4. PO for vestibule construction (project completed)
5. Purchase vending machine and install
6. Burn Building Grant
 - a. Engineer selected
 - b. Coordinate meeting
7. Follow up on Truitt Welding PO
 - a. Haz Mat area completed
8. Training Center project work
 - a. DPS staff cleaning the classroom
 - b. Installation of TV in small classroom
 - c. Contacted Public Works about fence line
 - d. DPS coordinate the vestibule project
 - e. Meetings for selection of Burn Building Engineer
 - f. DPS staff paint inside of classroom building
 - g. Complete Mini Grant
 - h. VDFP funding paperwork
 - i. Scheduling training classes for 2012-13 year
 - j. Prepare yearly report
 - k. Coordinate training center usage (classes)

Fiscal Year 2011-2012 Training Center Usage Log

	May Day Firefighter	Rapid Intervention Team	Fall EVOG	HTR: Vehicle awareness/Ops	LP Gas Emergencies	STICO	Fire Instructor II	Fire Officer I	Seminar	Leadership 1	DMICO	Basic Pumps	Rural Water	Spring EVOG	EMT	Basic Pumps: Tangler	DPS Live Burn	Regional Haz-mat Team	Fire Instructor I	ICS-400	Greenbackville/Chincoteague	ACSO
Training Hours	16	16	16	16	16	16	32	72	4	12	16	16	16	16	8	16	5	8	40	16	8	16
Month of	9	10	10	10	11	12	1	2	1						8		8	9	9/10	12	11	8
New Church						3		2									1		2			
Greenbackville	3	3				2											1					
chincoteague				3		4														1		
atlantic	1			1																1		
Saxis	1	3						2												1		
Bloxom	1	3																				
Parksley	2	4		3		1		2									1					
Tasley																	6					
Onancock		1						3														
Melfa	1	1				2		1														
Wachapreague								1														
Painter	1																					
Public Safety	1		Cancelled			2		8									2		5			
Exmore					Cancelled			1									5		1			
Northampton				1																1		
Eastville																						
Chertion																						
Cape Charles	3	3		4																		
Cape Charles Rescue																						
Northampton EMS																						
Onley																						
Oakhall																						
Tangier																						
Regional Haz-mat																		18				
Outside Region				3																11		
Other															0							40
TOTAL	13	15	0	15	0	14	0	20	0	0	0	0	0	0	30	0	15	18	9	14	0	40

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Subject: Re: RFP
From: benbyrd@easternshoreprinters.com
Date: Tue, May 01, 2012 10:40 am
To: <cpruitt@acdps.net>

Vote me with the majority.
As I believe both firms are good.
Ben

From: cpruitt@acdps.net
Sent: Tuesday, May 01, 2012 12:49 PM
To: taeta1@verizon.net ; Jim Myers ; Kenneth Ainsworth ; Byrd Ben ; Terry Gwaltney ; sharp_electric@hotmail.com ; Steve Wilson ; Adam Zieger
Subject: RFP

Hello Guys, dont forget I need to hear from all of you about your preference for the burn building engineers. This can be sent to me on Wed. Thanks Stay Safe

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Ben majority
Adam majority
Terry Elliott-Laboff
Myer Elliott Laboff
Steve Elliott
Jim C. Elliott

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Subject: Re: RFP

From: "Terry Gwaltney" <terrygwaltney@msn.com>

Date: Wed, May 02, 2012 5:15 am

To: <taeta1@verizon.net>, "Jim Myers" <jmyers@acdps.net>, "Kenneth Ainsworth" <ainsworthK@verizon.net>, "Byrd Ben" <benbyrd@easternshoreprinters.com>, <sharp_electric@hotmail.com>, "Steve Wilson" <chief15wilson@yahoo.com>, "Adam Zieger" <asstchief17@verizon.net>, <cpruitt@acdps.net>

I have read these two proposal several times. Both proposals are interesting and making a decision which one to choose is very difficult. Both firms have extensive fire training centers, stations, engineering and design experience. Which one do we choose?

Elliott, LeBouf & McElwain: Extensive work in Virginia with excellent burn building results! I did not see in their proposal where they will provide *construction management*? I may have overlooked this item but something that needs clarifying. This firm was somewhat difficult to work with during our original burn building process. However, they have the expertise as to how our building was constructed thus this should make the engineering process for our expansion easier to handle? They have an office in Salisbury, Md. which should make contact and working relationships easier as well.

Edmeades & Stromdahl, Ltd: Like their proposal. They did mention that they will provide a *construction manager*? They have done extensive work in burn buildings, fire stations and even commercial development. It appears to me that they are using three other firms to supplement their proposal? Not sure how this will work but may be feasible but may be the way business is conducted in this society and time?

As I mentioned before, a very difficult decision to make! Personally I would like to hear their proposals in person to obtain more clarification from them. Not sure if this is possible or not but would resolve some questions and issues I have about their proposals. So I am doing the e-ny-meny-miny-mo process to make a choice. This may be a mistake but here goes.....

I choose Elliott, LeBouf & McElwain

Terry.....

Everyone please let me know your thoughts as well!

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Subject: Re: RFP
From: "Adam Zleger" <asstchief17@verizon.net>
Date: Wed, May 02, 2012 4:56 am
To: <cpruitt@acdps.net>

I have no idea to which one would be better. I have read over both of them. My vote would go with the majority. Be glad when I can when I'm done and can come back to the meetings. June 4 th can't wait!

Adam

Hello Guys, dont forget I need to hear from all of you about your preference for the burn building engineers. This can be sent to me on Wed. Thanks Stay Safe

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Subject: RE: RFP

From: ~~jmyers@acdps.net~~

Date: Wed, May 02, 2012 6:41 am

To: cpruitt@acdps.net

I like LeBouf.

----- Original Message -----

Subject: RFP

From: <cpruitt@acdps.net>

Date: Tue, May 01, 2012 9:49 am

To: taeta1@verizon.net, "Jim Myers" <jmyers@acdps.net>, "Kenneth

Ainsworth" <ainsworthK@verizon.net>, "Byrd Ben"

<benbyrd@easternshoreprinters.com>, "Terry Gwaltney"

<terrygwaltney@msn.com>, sharp_electric@hotmail.com, "Steve Wilson"

<chief15wilson@yahoo.com>, "Adam Zieger" <asstchief17@verizon.net>

Hello Guys, dont forget I need to hear from all of you about your preference for the burn building engineers. This can be sent to me on Wed. Thanks Stay Safe

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Virginia Department of Fire Programs
**Course Request for Funding
 Questionnaire**

Name of County / Locality Accomack County
 Contact Person Charles Pruitt
 Telephone # w/area code 757-789-3610 757-709-9141
 E-mail Address cpruitt@accdps.net

*** Please review the locality responsibility sheet for logistical needs furnished by the locality

Course Offering	Hours	Selection
BASIC PUMP OPERATIONS	16	
COMMUNICATING W/ CHILDREN	16	
DRIVER/OPERATOR - AERIAL	48	
DRIVER/OPERATOR - PUMPER	64	
EMERGENCY VEH. OPER. COURSE (request level)	16	
FARM MACH. SAFETY & EXTRICATION	16	
FIRE ATTACK ESSENTIALS	16	2
FIRE ATTACK INTERMEDIATE	16	
FIRE ATTACK EVOLUTIONS	16	
FIRE ATTACK IFG OPERATIONS	16	
FIRE FIGHTER I	144	3
FIRE FIGHTER II	54	
FIRE INSTRUCTOR I	40	
FIRE INSTRUCTOR II	32	
FIRE INSTRUCTOR III (Six Month program w/pre-assignment)	32	
FIRE OFFICER I	64	
FIRE OFFICER II	40	
FIRE OFFICER III	40	
FIRE OFFICER IV (Offered in predesignated locations)	45	
HAZ MAT OPERATIONS	32	
INCIPIENT FIRE BRIGADE	8	
L.P. GAS EMERGENCIES	16	4
MAYDAY FIRE FIGHTER DOWN	16	1
MOTORSPORTS EMERGENCY RESPONSE TRAINING	16	
NFA FIRE ARSON DETECTION F.RES.	14	
NFA BUILDING CONSTRUCTION	12	
NFA LEADERSHIP I - STRAT. COMPANY	12	
NFA LEADERSHIP II - PERSONAL SUC.	12	
NFA LEADERSHIP III - SUPERVISORY	12	
NFA NIMS - ICS for First Responders	12	
NFA INCIDENT SAFETY OFFICER	12	
NFA - DIMCO Decision Making	12	
NFA - PICO - Preparation for Initial Company Operations	12	
NFA - Strategy and Tactics for Initial Company Operations	12	
RURAL WATER SUPPLY	16	
STRUCTURAL FIRE BRIGADE	16	

Tangier

I understand the list provided above is only used as a budgeting guideline tool, and the Virginia Department of Fire Programs has no obligation to furnish funding for all courses selected. Please rank your selections by need, this information will be part of criteria review by the Division Chief



*Virginia Department of Fire Programs
Division 5
Funded Programs for 2012-2013*

<i>Locality</i>	<i>Approved Class(es)</i>		
Accomack County	Mayday FF Down Fire Attack Series (4) Instructor I LP Gas Emergencies		
Brunswick County	LP Gas Emergencies Basic Pump Operations		
Chesapeake City	Instructor II Officer II		
Emporia City	No Request		
Franklin City	EVOC 1, 2 & 3 Driver Operator: Aerial		
Gloucester County	Driver Operator: Pumper Instructor II		
Greensville County	No request		
Hampton City	Instructor II Driver Operator: Aerial Building Construction-Comb		
Isle of Wight County	No Request		
James City County	Officer I Driver Operator: Aerial		
Mathews County	Fire Attack Series (4) EVOC 1, 2 & 3		
Middlesex County	Driver Operator: Pumper Rural Water Supply		
Newport News City	Driver Operator: Aerial Driver Operator: Pumper		
Norfolk City	Driver Operator: Pumper Officer I		
Northampton County	No Request (TR Classes Only)		
Poquoson City	Mayday FF Down Building Construction-		
Portsmouth City	Officer I Instructor II		
Suffolk City	Officer II		
Surry County	Firefighter I Firefighter II		
Sussex County	Farm Machinery Res & Ext		
Virginia Beach City	Arson Detection		



*Virginia Department of Fire Programs
Division 5
Funded Programs for 2012-2013*

	Building Construction-Non STICO		
Williamsburg City	Officer II Leadership II		
York County	Driver Operator: Aerial Instructor III		
Southampton County Regional Fire School	TBA		

Eastern Shore Regional Fire Training Center 2011-2012 Class Schedule

			Registered	Attended
May Day Firefighter	Sept. 24 & 25, 2011	16 hours	16	16 students
RIT	Oct. 15 & 16, 2011	16 hours	16	16 students
EVOC S1-S3	Oct. 15 & 16, 2011	16 hours	4	Canceled
Vehicle Awareness/Ops	October 22-23, 2011	16 hours	13	13 students
LP Gas Emergencies	Nov. 19 & 20, 2011	16 hours	9	Canceled
STICO: Strategies & Tactics for the Initial Company Officer	Dec. 3 & 4, 2011	16 hours	24	14 students
2012 Fire Academy	Jan 8 - Jun 15, 2012	181 hours	41	39 students
Fire Instructor II	Jan. 14, 2012	32 hours	4	Canceled
Fire Officer I	Feb. 4, 2012	72 hours	20	
Seminar: Leonard Carmichael Jr., Fire Chief Trenton N.J.	Feb 4, 2011	4hours	60	
<hr/>				
Leadership 1				
DMICO				
NFA: Combustible Build. Const.	May 5 -6, 2012	16 hours	11	
NFA: non Combustible Build. Const.	Mat 19-20,2012	16 hours	11	
Basic Pumps	April 7-8, 2012	16 hours	5	cancelled
Rural Water supply	April 21-22,2012	16 hours	8	cancelled
Basic Pumps: Tangier				
Spring EVOC				cancelled
VDFP Crew Leader				

For more information or to register for a class visit:
www.acdps.net
 select the training calendar.

Training Center Capital Funds

Fiscal Year 2011
July 1, 2010 – June 30, 2011

Fund Balance (Savings) as of 6/30/10	\$266,462.05
CIP Transfer for FY11	(\$21,300.00)
Unspent Operations Funds	\$455.28
Unspent Training Funds	\$903.68
Unbudgeted FY11 money	\$43,447.00
Correction Factor [Central accounting 6/30/2011]	\$0.00
Total Fund Balance moved to FY2011	\$289,968.01

Fiscal Year 2012
July 1, 2011 – June 30, 2012

Revenue for FY12

(est.)	Interest	\$350.00	estimated (info from Amy)	
(actual)	FY12 Mini Grant Award	\$2,316.00		
(actual)	Northampton Contribution	\$6,700.00	<u>receipt</u>	
(actual)	<u>Fire Programs ATL</u>	\$61,067.00	<u>75% receipt</u>	25% receipt
	TOTAL	\$70,433.00		

Fund Balance (Savings) as of 7/01/2010	\$289,968.01
FY2011 Revenue	\$70,433.00
FY2011 Operations Budget	(\$41,250.00)
Total Fund Balance YTD	\$319,151.01

	ATL Fund	\$208,815.45
	Non-Grant	\$110,335.56

Operations Budget for FY10	\$41,250.00
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Additions/Transfers

Date	Reason	Amount	Status

Operations Budget for FY11	\$41,250.00
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General Expenditures	\$9,377.79
Capital Project	\$0.00
Funds for (3) companies(4,2,1)	\$24,000.00

FY11 Remaining Funds	\$7,872.21
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ATL Fund	(\$1,022.47)
Non-Grant	(\$1,715.41)

General Expenditures

Date	PO	Area	Description	Amount	Receipt	Non-grant	ATL
9/12/2011		Picnic/Grounds	14 x 24 concrete pad	\$571.50	T&W		\$571.50
9/12/2011		Picnic/Grounds	14 x 24 concrete pad	\$48.00	T&W		\$48.00
7/6/2011		Grounds	Stain and Brushes	\$200.94	OBS	\$200.94	
7/15/2011		Grounds	Stain and Brushes	\$41.38	OBS	\$41.38	
7/19/2011		Grounds	Stain and Brushes	\$4.04	OBS	\$4.04	
7/18/2011	Invoice	classroom	surge protector for radios	\$27.97	Walmart	\$27.97	
7/9/2011		Classroom	Radio mounting/Cutting 3' pipe	\$19.98	OBS	\$19.98	
8/25/2011		Burn Building	Burn Building Inspection	\$2,770.05	elm	\$2,770.05	
9/14/2011	Delivery	Haz-mat	Wood for Pipe Prop	\$567.82	OBS		\$567.82
9/14/2011	Jason	Haz-mat	Hardware for pipe prop	\$184.05	Lowes		\$184.05
9/17/2011	Richie	Haz-mat	Wood for Pipe Prop	\$84.02	OBS		84.02
9/17/2011	Delivery	Haz-mat	Deck Boards for Prop	\$221.10	OBS		221.10
9/18/2011	Cray	Haz-mat	Credit back	\$124.71	OBS		124.71
9/19/2011	Cray	Haz-mat	Tool purchase	\$388.28	Lowes		\$388.28
9/19/2011	Cray	Haz-mat	Wood items	\$59.94	OBS		\$59.94
9/19/2011	Cray	Haz-mat	Assorted items	\$13.56	OBS		13.56
9/20/2011	Invoice	Haz-mat	hardware	\$69.08	OBS		69.08
9/12/2011	Delivery	Picnic/grounds	Cruss and Run and Delivery	\$402.50	Mears		\$402.50
11/13/2001	Invoice	classroom	DSL install	\$563.17	verizon	\$563.17	
10/17/2011	Invoice	Grounds	Tree Cutting	\$650.00	simpson	\$650.00	
11/11/2011	Invoice	Classroom	Chalk for classroom	\$68.80	Lowes	\$68.80	
11/11/2001	invoice	Classroom/Burn Building	Items for pointing and chaulking	\$109.76	OBS	\$109.76	
11/21/2011	Return	Classroom	Return on chalk	\$55.08	OBS	\$55.08	
Pending		Burn Building	Mick Sharpe TMS		pending		
11/28/2011	invoice	LP grounds	4 100 gallon LP tanks	\$128.58	Johnsons welding		128.58
11/11/2001	invoice	Classroom	cat 5 e	\$90.00	ED supply	\$90.00	
12/3/2011	invoice	Classroom	New Lightening arrestor	\$57.37	ED supply	\$57.37	
1/6/2012	Invoice	classroom	DSL monthly service - Dec	\$39.99	Verizon	\$39.99	
1/24/2012	Invoice	classroom	DSL monthly service - Jan	\$39.99	verizon	\$39.99	
2/27/2012	Invoice	classroom	DSL Parts	\$6.98	OBS	\$6.98	

4/16/2012	Invoice	classroom	DSL monthly service Feb & March	Verizon	\$79.98	\$79.98	
4/4/2012	invoice	Burn Building Addition	Advertising RFP#254 - Engineering	Gannett	\$38.75		38.75
4/6/2012	invoice	VDFP Mini Grant	Ladders	Atlantic Emergency Group	\$2,010.00		2,010.00

Expense total \$9,377.79 \$4,715.32 \$4,662.47

6,700.00 10,550.00

Haz-Mat Props	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	TOTAL
Project Cost		\$58,000	\$3,000									\$61,000
Capital Fund Balance												\$0
Unspent Training Funds												\$0
Annual Revenue												\$0
Operational Funds			\$3,000.00									\$3,000
Grant Funds												\$0
Debt Service												\$0
	\$0		\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
Burn Building	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	TOTAL
Project Cost					225,000	\$300,000						\$525,000
Capital Fund Balance			\$289,968									\$289,968
Unspent Training Funds			\$2,000	\$2,000	\$2,000	\$2,000						\$8,000
Annual Revenue			\$27,000	\$27,000	\$27,000	\$27,000	\$27,000					\$135,000
Operational Funds					\$11,000	\$11,000	\$11,000					\$33,000
County Funds						\$60,000						\$60,000
	\$0	\$0	\$318,968	\$29,000	\$40,000	\$100,000	\$38,000	\$0	\$0	\$0	\$0	\$525,968
Water System I	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	TOTAL
Project Cost							30000					\$30,000
Capital Fund Balance												\$0
Unspent Training Funds							\$2,000					\$2,000
Annual Revenue							\$11,000	\$7,000				\$18,000
Operational Funds							\$11,000					\$11,000
Debt Service	\$0											\$0
	\$0	\$0	\$0	\$0								\$31,000
Storage/shelter	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	TOTAL
Project Cost								\$51,000				\$51,000
Capital Fund Balance												\$0
Unspent Training Funds								\$2,000				\$2,000
Annual Revenue								\$27,000	\$11,000			\$38,000
Operational Funds								\$11,000				\$11,000
Debt Service												\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$11,000	\$0	\$0	\$51,000
Water System II	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	TOTAL
Project Cost										100000		\$100,000
Capital Fund Balance												\$0
Unspent Training Funds									\$2,000	\$2,000	\$2,000	\$6,000
Annual Revenue								\$0	\$16,000	\$27,000	\$27,000	\$70,000
Operational Funds									\$11,000	\$11,000	\$11,000	\$33,000
Debt Service												\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,000	\$40,000	\$40,000	\$109,000
New Capital Considerations												
Fire-Theft Alarm	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	TOTAL
Project Cost	\$10,000											\$10,000
Vestibule for Classroom	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	TOTAL
Project Cost	\$10,000											\$10,000
Carpet for Classroom	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	TOTAL
Project Cost	\$5,000											\$5,000
Change in Fence line	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	TOTAL
Project Cost	\$8,500											\$8,500

FY2011 Annual Capital Revenue \$44,681

FY2012 Annual Capital Revenue \$27,000

August 2011 all figures adjusted to account for loss of ATL funds

\$1,000 Training Levy Expenses

EVOC-1

Cancelled

Books
Instructor
Materials

TOTAL \$0.00

EVOC -2

\$1,200.00

Books
Instructor
Materials

TOTAL \$0.00

Leadership 1

\$960.00

Books
Instructor
Materials

TOTAL \$0.00

DMICO

\$1,000.00

Books
Instructor
Materials

TOTAL \$0.00

Stico

\$1,000.00

Books
Instructor
Materials
Materials

VDFP

\$174.58

VDFP Returned Books

\$66.00

Return Books shipping

\$12.11

TOTAL -\$120.69

L.P. Gas Emergencies

Cancelled

Books
Instructor
Materials

TOTAL \$0.00

Basic Pumps

\$500.00

Books
Instructor
Materials

TOTAL \$0.00

Basic Pumps: Tangier FD

\$700.00

Books
Instructor
Materials

TOTAL \$0.00

VDFP: rural water supply

\$500.00

Books
Instructor
Materials

TOTAL \$0.00

VDFP: Crew Leader

\$2,200.00

Books		
Instructor		
Materials		
TOTAL		\$0.00
NFPA: Fire Officer I		\$1,200.00
Books	<u>VDFP</u>	\$965.08
Instructor	VDFP FUNDED	
Materials		
TOTAL		-\$965.08
NFPA: Fire Instructor II	Cancelled	
Books		
Instructor	VDFP FUNDED	
Materials		
TOTAL		\$0.00
HTR: Awareness/Operations		
Books		
Instructor	VDFP FUNDED	
Materials	<u>Cars</u>	\$900.00
TOTAL		-\$900.00
<u>Rapid Intervention Team</u>		
Books		
Instructor	<u>Hickman</u>	\$2,037.30
Materials	<u>OBS</u>	\$13.93
TOTAL		-\$2,051.23
Mayday Firefighter		
Books		
Instructor	<u>James Hickman</u>	\$1,089.30
Materials		
TOTAL		-\$1,089.30
Seminar/Lecture		\$3,000.00
Instructor	<u>Leonard Carmichael</u>	\$2,095.00
Gift	<u>Blue Crab</u>	\$64.25
Cookies	<u>onancock Bakery</u>	\$119.93
Drinks	<u>Walmart</u>	\$37.88
School cost	<u>Nandua High School</u>	\$137.75
Hotel	<u>Inn at onancock</u>	\$201.65
TOTAL		-\$2,656.46
<u>Other</u>		\$4,000.00
Markers	<u>Global</u>	\$18.96
Hotel Deposit (Pruitt Conference)	<u>Invoice</u>	\$155.93
tote	<u>Lowes</u>	\$61.45
Computer	<u>dell</u>	\$998.76
Podium repiar	<u>obs</u>	\$8.26
Coffee Marker	<u>Grainer</u>	\$406.52
vga cable	<u>Cables to go</u>	\$21.80
Wirless router	<u>walmart</u>	\$104.96
PPV Prop	<u>OBS</u>	\$46.93
Drop's Vending	<u>Combo Vending Machine</u>	\$2,695.00

Podium addition	<u>OBS</u>	\$83.60
Sand bags	<u>bags</u>	\$280.00

TOTAL -\$4,882.17		
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Estimated Budget	\$16,260.00
Budgeted Total	\$23,000.00
Expense Total	-\$12,664.93
TOTAL Remaining	\$10,335.07

Eastern Shore Regional Fire Training Center

FY 12 Training Levy Funding

Carry over funding of \$10,240.00 from FY 11

FY12 Budget \$23,000.00

Class		Cost
RIT	Inst. x 4	\$1,536.00
	Motel rooms	\$348.00
	Books/ misc.	\$150.00
		\$2,034.00
Basic Pump	Inst. x 2	\$768.00
	Motel room	\$87.00
	Books/misc.	\$150.00
		\$1,005.00
Rural Water Supply	Inst. x 2	\$768.00
		\$87.00
		\$150.00
		\$1,005.00
Seminar		\$3,000.00
Vestibule		\$5,435.00
Total Expenses	12,479.00	Balance \$10,521.00

To: Jody Bagwell, Fire Commission Chairman

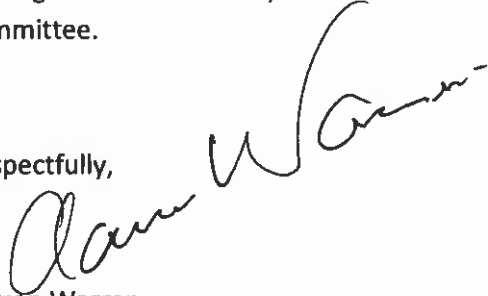
From: Aarron Warren, FTC Committee member

Date: May 17, 2012

Subject: FTC Committee membership

I respectfully request to be removed as a Fire Training Center representative. I have enjoyed serving on the committee, but due to future obligations I will be unable to fulfill my position on the committee.

Respectfully,

A handwritten signature in black ink, appearing to read "Aarron Warren". The signature is written in a cursive style and is positioned above the printed name.

Aarron Warren

To: Mr. Charles R. Pruitt, Acting DPS Director

From: Robert C. Hill, Captain GVFD

Re: ESRFTC Committee

18 May 2012

Mr. Pruitt,

This letter is to inform you of my interest in being appointed to the Fire Training Center Committee.

As you are aware, for the last two years I have been actively participating with the fire academy instruction. During this time I have been able to see and understand the importance of our facility, and its success is very important to me. The ESRFTC has come a long way since its inception and I would like to be a part of that for years to come.

If you or the committee has any questions, please call.

Sincerely,

A handwritten signature in black ink, appearing to be 'R. Hill', written over a horizontal line.

Robert C. Hill, Captain
GVFD

To: Charles Pruitt, Acting Director DPS

From: Phillip Kelly

Subject: ES Fire Training Center Committee

Date: May 21, 2012

I respectfully request to be considered for appointment to the Eastern Shore Regional Fire Training Center Committee. In the past 3 years have worked at the fire training and understand the importance of the facility.

Thank you for your consideration.

Respectfully,

A handwritten signature in cursive script that reads "Phillip Kelly". The signature is written in black ink and is positioned to the right of the word "Respectfully,".

Phillip Kelly

September 21, 2012

To: Jody Bagwell ACFC Chair
Fm: Kenny W. Ainsworth Jr.
Sub: ESRFTC Training Center Appointments

It is my desire to continue as a member of the Eastern Shore Regional Fire Training Center Committee. As such I request to be reappointment for another two year term. Again I will state I am adamantly oppose to the current membership selection formula and believe it to be not in Accomack County's best interest.

Kenny W. Ainsworth Jr.
Kenny W. Ainsworth Jr.
29381 Horsey Road
Oak Hall, Va. 23416
ACFC member at large

FTL

ADCO SIGNS INC

Estimate #1972

8/29/2012

Prepared For:
Accomack County Dept. of Public Safety

Prepared By:
Linda Kelly-Mears
Adco Signs Inc.
165 Market St.
Suite 1
Onancock, VA 23417
USA

Phone:
Alt. Phone:
E-Mail:

Fax:

Phone: 757-787-1393 Fax: 757-787-1976
Alt. Phone:
E-Mail: linda@adcoscenic.com

Description:

Window Decal

Estimated time for production: 20 working days

Quantity	Description	Each	Total	Taxable
1	Decal	62.00	\$62.00	
1	Installation	65.00	\$65.00	
Subtotal			\$127.00	
Total			\$127.00	

Terms:

This estimate good for 30 days. 50% due on signing, balance due on completion.

By my signature, I authorize work to begin and agree to pay the above amount in full according to the terms on this agreement. If job is cancelled before complete I agree to pay a 50% cancellation fee.

Signed by	Date	Amt. Paid Today
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