

## **Regional Fire Training Center Committee (Adopted on Feb. 2011)**

*Completion based on volunteer department participation in data collection.*

*The mission of the Regional Fire Training Committee (RFTC) is to develop, coordinate and facilitate Interagency Fire Management and All Risk Management training to meet the needs of Eastern Shore of Virginia (ESVA) Fire & Rescue Companies. A volunteer committee of Accomack and Northampton representatives, with the Director of Public Safety as the chair, and (1) Shift Supervisor assigned for workload (non-voting).*

**GOAL 1: To coordinate fire suppression, rescue, and leadership training to all career and volunteer personnel in Accomack and Northampton Counties so they may continue to provide efficient, up-to-date and safe fire and rescue services.**

Objectives:

- To train career and volunteer persons in compliance with local, state and federal standards with a passing rate of 75% in all certification programs.
- To increase the number of fire ground officers with certification training to the Company Officers CORE to 75%.
- To increase the number of fire responders to 65% with the Fire Fighter CORE training classes.

**GOAL 2: To provide a facility for training to enhance the educational opportunity for emergency service personnel in both counties through a variety of hands-on, practical based training situations.**

Objectives:

- To increase the number of fire departments engaged in company level at the RFTC to 30% annually.
- To provide a facility to enhance safety training in ancillary or para-professional organizations in relation to the fire service.
- Manage fiscal resources to ensure forward growth of the facility to ensure current and future training needs are planned for and meet.

**Performance Measures**

<b>Indicator</b>	<b>FY11</b>	<b>FY12</b>	<b>BM</b>
<b>Outputs</b>			
Students Taught	509		<b>500</b>
Training Programs Offered	14		<b>12</b>
Number of Certification Programs Offered	6		tracking
Instructional Hours Conducted	498		tracking
Training Funds Expended for Instruction	\$7,924		tracking
Training Funds Expended for Instructional Resources	\$13,924		tracking
Facility Expenditures(General Fund)	\$38,094		tracking
Facility Expenditures(Grants)	32,000		tracking
Number of Departments Who Conducted Company Training	3		<b>15</b>
Number of Company level Drills	6		<b>15</b>
Number of hours of non-fire department Agencies Utilizing the Facility	42		<b>156</b>
<b>Efficiency</b>			
% "No-Show" for Registered Classes	27%		<b>5%</b>
Percent of FTC Revenue Diverted to Capital Projects	26%		<b>25%</b>
Percent of TRAINING LEVY Converted into Capital	9%		<b>&gt;10%</b>
<b>Service Quality</b>			
Percent of Budgeted Funds to Encumbered (Facility)	99%		<b>99%</b>
Percent of Budgeted Funds to Encumbered (Training)	91%		<b>90%</b>
% of Persons Completing Certification Classes	No data		<b>75%</b>
% of Registered Students Dropped for Attendance	No data		<b>10%</b>
% Certification Classes Failure Rate	No data		<b>15%</b>
% Completing Attendance Programs	No data		<b>90%</b>
<b>Outcomes</b>			
% of Total Personnel who HAVE Completed CORE Firefighter Requirements	<b>No System-Wide Data Available</b>		
% of Total [Current] Company OFFICER's CORE Certification Training			
% of Total [Current] Chief OFFICER's with CORE Certification Training			
Percent of Company Level Training Participation at FTC	13%		<b>30%</b>

<b>Firefighter (FF) CORE Program</b>	<b>Company Officer CORE Program</b>	<b>Chief Officer CORE Program</b>
ICS 100 NIMS 700 ICS 200 NIMS 800 EVOC III Hazmat Operations NFPA: Firefighter I	ICS 100 NIMS 700 ICS 200 NIMS 800 ICS 300 EVOC III Hazmat Operations Strategy & Tactics for the Initial Company Officer (STICO) NFPA: Fire Officer I	ICS 100 NIMS 700 ICS 200 NIMS 800 ICS 300 ICS 400 EVOC III Hazmat Operations Strategy & Tactics for the Initial Company Officer NFPA: Fire Officer II Decision Making for the Initial Company Officer (DMICO)