



**Public Hearings Notice
County of Accomack, Virginia
Fiscal 2022-2023 Estimated Budget & Tax Rates**

A brief synopsis of the Operating and Capital Budget for the County of Accomack for the 2022-2023 Fiscal Year was ordered published by the Accomack County Board of Supervisors at a meeting held on February 28, 2022. The Operating and Capital Budget is published for informational and fiscal planning purposes only.

The Board of Supervisors will hold public hearings on the Accomack County budget and tax rates on April 4, 2022, at Metompkin Elementary School, 24501 Parksley Rd Parksley, Virginia, 23421, with the Budget hearing beginning at 6:00 p.m. and the Tax Rate hearing at 7:00 p.m. Citizens have the right to submit oral or written statements on the estimated budget and tax rates to administration@co.accomack.va.us or P.O. Box 388 - Accomac, VA 23301. Any citizen having questions concerning the estimated budget or tax rates needing special assistance for the disabled may contact the County Administrator's Office by calling 787-5700 or 824-5444.

A summary of the budget is available for inspection in the County Administrator's Office during normal business hours and is listed on the Accomack County website on the Finance Department "Budget Development" page, located at: <https://www.co.accomack.va.us/departments/finance/budget-development-fy23>.

This notice is published in accordance with Virginia Code Sections 15.2-2506 and 58.1-3321.

Consolidated General Government Estimated Budget

Estimated Revenues & Other Sources		Estimated Expenditures & Other Uses	
General Property Taxes	\$ 38,810,035	General Government Administration	\$ 5,606,317
Other Local Taxes	10,129,680	Judicial	2,072,929
Permits, Fees, & Licenses	463,703	Public Safety (includes law enforcement and jail)	17,139,110
Fines & Forfeitures	150,000	Public Works	17,300,908
Use of Money & Property	577,966	Health & Welfare	7,317,480
Charges for Services	4,802,155	Education (local share of public school division budget)	21,451,299
Miscellaneous Revenue	215,122	Education (Community College supplement)	41,028
Recovered Costs	241,642	Recreation & Cultural	1,589,642
From the Commonwealth	10,297,980	Planning & Community Development	2,740,581
From the Federal Government	2,747,866	Contingency/Nondepartmental	632,521
Proceeds from Debt	7,370,000	Debt Service	4,091,249
Total Estimated Revenues	75,806,149	Total Estimated Expenditures	79,983,064
From Fund Balance, General Fund	5,061,204	"Rainy Day" Committed Fund Balance Addition	850,000
From Fund Balance, Other Funds	98,934	Debt Service Fund Balance Addition	133,223
Total Estimated Revenues & Other Sources	\$ 80,966,287	Total Estimated Expenditures & Other Uses	\$ 80,966,287

Accomack County School Board Estimated Budget

Estimated Revenues & Other Sources		Estimated Expenditures & Other Uses	
Charges for Services	\$ 250,000	Instruction	\$ 47,812,114
From Other Sources	580,935	Administration, Attendance, & Health	2,902,646
From the County	21,451,299	Pupil Transportation	4,434,901
From the Commonwealth	46,730,353	Operations & Maintenance	9,562,693
From the Federal Government	3,032,715	Food Services	3,207,997
Transfers	-	Transfers	296,508
From Fund Balance	-	Technology	3,828,443
Total Estimated Revenues & Other Sources	\$ 72,045,302	Total Estimated Expenditures and Other Uses	\$ 72,045,302

Accomack County Economic Development Authority Estimated Budget

Estimated Revenues & Other Sources		Estimated Expenditures & Other Uses	
From the County	\$ 7,500	Planning & Community Development	\$ 7,500

NOTICE OF PROPOSED REAL PROPERTY TAX INCREASE

- Assessment Increase:** Total assessed value of real property, excluding additional assessments due to new construction or improvements to property, exceeds last year's total assessed value of real property by 9.51 percent.
- Lowered Rate Necessary to Offset Increased Assessment:** The tax rate which would levy the same amount of real estate tax as last year, when multiplied by the new total assessed value of real estate with the exclusions mentioned above, would be \$.565 per \$100 of assessed value. This rate will be known as the "lowered tax rate".
- Effective Rate Increase:** Accomack County proposes to adopt a tax rate of \$.61 per \$100 of assessed value. The difference between the lowered tax rate and the proposed rate would be \$.045 per \$100 or 7.4%. This difference will be known as the "effective tax rate increase". Individual property taxes may, however, increase at a percentage greater than or less than the above percentage.
- Proposed Total Budget Increase:** Based on the proposed real property tax rate and in other revenue changes, the total budget of Accomack County will exceed last year's by 23.3 percent.

Of this increase, 11.4% or 7.4 million dollars is solely included for Accomack County's share of the Regional 911 Public Safety Radio Communications System Project.

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Proposed Tax Rates per \$100 Valuation and Personal Property Tax Relief

Tax Rates for Real Property & Mobile Homes	Current Rate	Lowered Rate	Proposed Rate	Tax Rates for Personal Property & Machinery & Tools	Current Rate	Proposed Rate
Tax District:				Tax District:		
Atlantic	\$ 0.610	\$ 0.565	\$ 0.610	Atlantic	\$3.72	\$3.72
Greenbackville/Captains Cove Area	\$ 0.635	\$ 0.590	\$ 0.635	Metompkin	\$3.72	\$3.72
Metompkin	\$ 0.610	\$ 0.565	\$ 0.610	Lee	\$3.72	\$3.72
Lee	\$ 0.610	\$ 0.565	\$ 0.610	Pungoteague	\$3.72	\$3.72
Pungoteague	\$ 0.610	\$ 0.565	\$ 0.610	Chincoteague	\$3.63	\$3.63
Chincoteague	\$ 0.480	\$ 0.445	\$ 0.480	Personal Property Tax Relief:		
				Personal use vehicles valued at \$1,000 or less	100%	100%
				All other personal use vehicles (Relief applies to first \$20,000 of value only)	40%	38%

Note: The "current rate" is the tax rate adopted by the Board of Supervisors last fiscal year.

Proposed User Fees

Fee Description	Current Fee	Proposed Fee
Cigarette Tax (per pack)	\$0.00	\$0.40